

Community Services

Group Description

Departments in the Community Services group include the Library and Park & Recreation departments.

Mission

To provide superior customer service and enrichment through libraries, parks, and recreational programs

Budget Department	Positions		Personnel Expenses		Non - Personnel Expenses		Total Expenses
Library	358.40	\$	25,168,627	\$	8,883,712	\$	34,052,339
Park & Recreation	856.93		55,801,424		54,645,483		110,446,907
Total	1,215.33	\$	80,970,051	\$	63,529,195	\$	144,499,246